

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11130011  
 - Entidad - Renglon -  
 DEL MES ENERO AL MES DE MAYO

PAGINA : 1 DE 5  
 FECHA : 24/06/2015  
 HORA : 15:06.22  
 REPORTE : R00804768.rpt

EJERCICIO: 2,015

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
<b>11130011</b>	<b>MINISTERIO DE ECONOMÍA</b>											
011	PERSONAL PERMANENTE	13,170,876.00	95,280.00	13,266,156.00	0.00	5,259,733.70	5,259,733.70	5,259,733.70	8,006,422.30	8,006,422.30	0.00	39.65
012	COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	4,504,680.00	295,425.00	4,800,105.00	0.00	1,900,747.93	1,900,747.93	1,900,747.93	2,899,357.07	2,899,357.07	0.00	39.60
013	COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	334,020.00	86,315.00	420,335.00	0.00	186,016.28	186,016.28	186,016.28	234,318.72	234,318.72	0.00	44.25
014	COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	974,813.00	42,319.00	1,017,132.00	0.00	388,105.12	388,105.12	388,105.12	629,026.88	629,026.88	0.00	38.16
015	COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	12,633,971.00	-155,624.00	12,478,347.00	0.00	5,134,849.83	5,134,849.83	5,134,849.83	7,343,497.17	7,343,497.17	0.00	41.15
018	COMPLEMENTO POR DIFERENCIAL CAMBIARIO AL PERSONAL EN EL EXTERIOR	5,934,358.00	-450,000.00	5,484,358.00	0.00	2,213,658.59	2,213,658.59	2,213,658.59	3,270,699.41	3,270,699.41	0.00	40.36
022	PERSONAL POR CONTRATO	3,144,552.00	192,849.00	3,337,401.00	0.00	1,206,568.78	1,206,568.78	1,206,568.78	2,130,832.22	2,130,832.22	0.00	36.15
024	COMP. PERSONAL AL SALARIO DEL PERSONAL TEMP.	673,680.00	143,170.00	816,850.00	0.00	307,500.00	307,500.00	307,500.00	509,350.00	509,350.00	0.00	37.64
025	COMP. POR ANTIGÜEDAD AL PERSONAL TEMPORAL	28,440.00	27,495.00	55,935.00	0.00	15,510.00	15,510.00	15,510.00	40,425.00	40,425.00	0.00	27.73
026	COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP.	99,000.00	56,250.00	155,250.00	0.00	48,000.00	48,000.00	48,000.00	107,250.00	107,250.00	0.00	30.92
027	COMP. ESPECIFICOS AL PERSONAL TEMPORAL	2,450,690.00	94,203.00	2,544,893.00	0.00	1,042,340.35	1,042,340.35	1,042,340.35	1,502,552.65	1,502,552.65	0.00	40.96
029	OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	29,187,958.00	3,290,326.00	32,478,284.00	0.00	27,029,533.91	12,172,820.67	12,172,820.67	5,448,750.09	20,305,463.33	0.00	37.48
036	RETRIBUCIONES POR SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
041	SERV. EXTRAORDINARIOS DE PERSONAL PERMANENTE	735,011.00	0.00	735,011.00	0.00	244,911.02	244,911.02	244,911.02	490,099.98	490,099.98	0.00	33.32
042	SERV. EXTRAORDINARIOS DE PERSONAL TEMPORAL	105,433.00	-77,209.00	28,224.00	0.00	7,098.41	7,098.41	7,098.41	21,125.59	21,125.59	0.00	25.15
063	GASTOS DE REPRESENTACION EN EL INTERIOR	665,700.00	0.00	665,700.00	0.00	273,000.00	273,000.00	273,000.00	392,700.00	392,700.00	0.00	41.01
064	GASTOS DE REPRESENTACION EN EL EXTERIOR	34,800.00	0.00	34,800.00	0.00	14,500.00	14,500.00	14,500.00	20,300.00	20,300.00	0.00	41.67
071	AGUINALDO	2,718,556.00	157,788.00	2,876,344.00	0.00	1,345,661.92	1,345,661.92	1,345,661.92	1,530,682.08	1,530,682.08	0.00	46.78
072	BONIFICACION ANUAL (BONO 14)	2,718,556.00	165,949.00	2,884,505.00	0.00	61,063.29	61,063.29	61,063.29	2,823,441.71	2,823,441.71	0.00	2.12
073	BONO VACACIONAL	77,200.00	2,478.00	79,678.00	0.00	1,831.60	1,831.60	1,831.60	77,846.40	77,846.40	0.00	2.30
074	COMP. COSTO DE VIDA POR SERV. EN EL EXT.	247,620.00	0.00	247,620.00	0.00	103,175.00	103,175.00	103,175.00	144,445.00	144,445.00	0.00	41.67
081	PERSONAL ADMINISTRATIVO, TÉCNICO, PROFESIONAL Y OPERATIVO	8,654,247.00	27,230.00	8,681,477.00	0.00	6,243,953.15	2,560,478.15	2,560,478.15	2,437,523.85	6,120,998.85	0.00	29.49
111	ENERGIA ELECTRICA	3,752,940.00	-458,123.00	3,294,817.00	0.00	877,985.51	877,985.51	877,985.51	2,416,831.49	2,416,831.49	0.00	26.65
112	AGUA	606,990.00	-86,600.00	520,390.00	0.00	156,748.27	156,748.27	156,748.27	363,641.73	363,641.73	0.00	30.12
113	TELEFONIA	3,861,200.00	-786,596.00	3,074,604.00	0.00	1,034,905.82	1,034,905.82	1,034,905.82	2,039,698.18	2,039,698.18	0.00	33.66
114	CORREOS Y TELEGRAFOS	452,950.00	-204,400.00	248,550.00	0.00	49,613.08	49,613.08	49,613.08	198,936.92	198,936.92	0.00	19.96
115	EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS	11,700.00	13,920.00	25,620.00	0.00	5,550.00	5,550.00	5,550.00	20,070.00	20,070.00	0.00	21.66
116	SERVICIOS DE LAVANDERÍA	0.00	10,800.00	10,800.00	0.00	3,600.00	3,600.00	3,600.00	7,200.00	7,200.00	0.00	33.33
121	DIVULGACION E INFORMACION	2,019,378.00	860,179.00	2,879,557.00	0.00	240,260.63	220,398.13	220,398.13	2,639,296.37	2,659,158.87	0.00	7.65

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122 IMPRESION, ENCUADERNACION Y REPRODUCCION	1,910,888.00	-483,745.00	1,427,143.00	0.00	435,085.49	432,960.49	421,249.24	992,057.51	994,182.51	11,711.25	30.34
131 VIATICOS EN EL EXTERIOR	9,073,472.00	-5,321,863.00	3,751,609.00	0.00	271,680.13	271,680.13	271,680.13	3,479,928.87	3,479,928.87	0.00	7.24
132 VIATICOS DE REPRESENTACION EN EL EXTERIOR	241,454.00	-108,420.00	133,034.00	0.00	0.00	0.00	0.00	133,034.00	133,034.00	0.00	0.00
133 VIATICOS EN EL INTERIOR	2,037,577.00	-886,836.00	1,150,741.00	0.00	121,525.00	121,525.00	121,525.00	1,029,216.00	1,029,216.00	0.00	10.56
135 OTROS VIATICOS Y GASTOS CONEXOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 TRANSPORTE DE PERSONAS	5,714,165.00	-663,416.00	5,050,749.00	0.00	1,019,204.42	1,011,097.76	1,011,097.76	4,031,544.58	4,039,651.24	0.00	20.02
142 FLETES	10,721.00	9,000.00	19,721.00	0.00	0.00	0.00	0.00	19,721.00	19,721.00	0.00	0.00
143 ALMACENAJE	0.00	81,000.00	81,000.00	0.00	51,536.16	51,536.16	51,536.16	29,463.84	29,463.84	0.00	63.62
151 ARREND. DE EDIFICIOS Y LOCALES	4,431,974.00	1,631,676.00	6,063,650.00	0.00	2,308,891.26	1,395,601.38	1,395,601.38	3,754,758.74	4,668,048.62	0.00	23.02
153 ARREND. DE MAQUINAS Y EQUIPOS DE OFICINA	286,000.00	145,900.00	431,900.00	0.00	247,997.22	123,172.22	123,172.22	183,902.78	308,727.78	0.00	28.52
155 ARREND. DE MEDIOS DE TRANSPORTE	300,800.00	-76,500.00	224,300.00	0.00	60,396.61	60,396.61	60,396.61	163,903.39	163,903.39	0.00	26.93
156 ARREND. DE OTRAS MAQUINAS Y EQUIPO	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00
157 ARREND. DE EQUIPO DE COMPUTO	75,879.00	50,000.00	125,879.00	0.00	20,350.70	20,350.70	20,350.70	105,528.30	105,528.30	0.00	16.17
158 DERECHOS DE BIENES INTANGIBLES	3,252,359.00	-1,686,156.00	1,566,203.00	0.00	191,704.37	169,759.37	169,759.37	1,374,498.63	1,396,443.63	0.00	10.84
162 MANT. Y REP. DE EQUIPO DE OFICINA	483,647.00	-72,700.00	410,947.00	0.00	68,799.93	44,089.93	44,089.93	342,147.07	366,857.07	0.00	10.73
163 MANT. Y REP. DE EQUIPO MEDICO, SANITARIO Y DE LAB.	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00
164 MANT. Y REP. DE EQ. EDUCACIONALES Y RECREATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
165 MANT. Y REP. DE MEDIOS DE TRANSPORTE	654,000.00	21,000.00	675,000.00	0.00	215,497.78	208,697.78	208,697.78	459,502.22	466,302.22	0.00	30.92
166 MANT. Y REP. DE EQUIPO PARA COMUNICACIONES	78,000.00	48,411.00	126,411.00	0.00	10,066.70	10,066.70	10,066.70	116,344.30	116,344.30	0.00	7.96
168 MANT. Y REP. DE EQUIPO DE COMPUTO	719,737.00	-340,700.00	379,037.00	0.00	20,225.00	14,475.00	14,475.00	358,812.00	364,562.00	0.00	3.82
169 MANT. Y REP. DE OTRAS MAQUINARIAS Y EQUIPOS	605,875.00	-129,000.00	476,875.00	0.00	181,800.00	122,870.00	122,870.00	295,075.00	354,005.00	0.00	25.77
171 MANT. Y REP. DE EDIFICIOS	1,927,022.00	-350,600.00	1,576,422.00	0.00	65,282.05	56,494.25	56,494.25	1,511,139.95	1,519,927.75	0.00	3.58
172 MANT. Y REP. DE VIVIENDAS	100,000.00	-80,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
174 MANT. Y REP. DE INSTALACIONES	654,000.00	-98,357.00	555,643.00	0.00	7,750.00	7,750.00	7,750.00	547,893.00	547,893.00	0.00	1.39
181 ESTUDIOS, INVEST. Y PROYECTOS DE FACTIBILIDAD	63,500.00	0.00	63,500.00	0.00	16,800.00	16,800.00	16,800.00	46,700.00	46,700.00	0.00	26.46
182 SERVICIOS MEDICO-SANITARIOS	1,080,000.00	-508,388.00	571,612.00	0.00	480,000.00	200,000.00	200,000.00	91,612.00	371,612.00	0.00	34.99
183 SERVICIOS JURIDICOS	18,515,929.00	1,073,345.00	19,589,274.00	0.00	3,265,054.80	1,553,905.86	1,553,905.86	16,324,219.20	18,035,368.14	0.00	7.93
184 SERV. ECONOMICOS, CONTABLES Y DE AUDITORIA	1,203,200.00	256,300.00	1,459,500.00	0.00	1,050,697.20	375,309.20	375,309.20	408,802.80	1,084,190.80	0.00	25.71
185 SERVICIOS DE CAPACITACION	7,304,678.00	2,134,901.00	9,439,579.00	0.00	1,164,833.32	860,334.90	860,334.90	8,274,745.68	8,579,244.10	0.00	9.11
186 SERV. DE INFORMATICA Y SISTEMAS COMPUT.	1,754,579.00	658,510.00	2,413,089.00	0.00	503,211.18	320,711.18	320,711.18	1,909,877.82	2,092,377.82	0.00	13.29
187 SERVICIOS POR ACTUACIONES ARTISTICAS Y DEPORTIVAS	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00	0.00

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188 SERV. DE ING., ARQ. Y SUPERVISION DE OBRAS	0.00	34,250.00	34,250.00	0.00	34,250.00	34,250.00	34,250.00	0.00	0.00	0.00	100.00
189 OTROS ESTUDIOS Y/O SERVICIOS	18,472,774.00	50,569,141.00	69,041,915.00	0.00	13,219,569.87	9,251,501.17	9,225,501.17	55,822,345.13	59,790,413.83	26,000.00	13.40
191 PRIMAS Y GASTOS DE SEGUROS Y FIANZAS	892,653.00	842,065.00	1,734,718.00	150,000.00	1,294,156.42	651,998.01	651,998.01	440,561.58	1,082,719.99	0.00	37.59
194 GASTOS BANCARIOS, COMISIONES Y OTROS GASTOS	523,218.00	-170,017.00	353,201.00	0.00	142,909.44	142,909.44	142,909.44	210,291.56	210,291.56	0.00	40.46
195 IMPUESTOS, DERECHOS Y TASAS	135,370.00	1,520.00	136,890.00	0.00	9,246.29	9,246.29	9,246.29	127,643.71	127,643.71	0.00	6.75
196 SERVICIOS DE ATENCION Y PROTOCOLO	3,219,563.00	-814,608.00	2,404,955.00	0.00	341,828.14	339,046.84	287,566.84	2,063,126.86	2,065,908.16	51,480.00	14.10
197 SERVICIOS DE VIGILANCIA	2,947,000.00	-140,250.00	2,806,750.00	0.00	789,579.92	651,779.92	619,979.92	2,017,170.08	2,154,970.08	31,800.00	23.22
199 OTROS SERVICIOS NO PERSONALES	1,577,263.00	1,050,428.00	2,627,691.00	0.00	1,202,418.18	688,572.18	688,572.18	1,425,272.82	1,939,118.82	0.00	26.20
211 ALIMENTOS PARA PERSONAS	889,551.00	-123,073.00	766,478.00	4,847.70	212,191.38	212,191.38	212,191.38	554,286.62	554,286.62	0.00	27.68
214 PROD. AGROFOREST., MADERA, CORCHO Y MANUFACT.	125.00	6,500.00	6,625.00	0.00	995.01	995.01	995.01	5,629.99	5,629.99	0.00	15.02
231 HILADOS Y TELAS	777,100.00	-687,100.00	90,000.00	0.00	58,725.00	57,660.00	57,660.00	31,275.00	32,340.00	0.00	64.07
232 ACABADOS TEXTILES	10,902.00	6,325.00	17,227.00	220.00	3,360.60	3,360.60	3,360.60	13,866.40	13,866.40	0.00	19.51
233 PRENDAS DE VESTIR	839,328.00	-411,670.00	427,658.00	0.00	117,940.00	117,940.00	117,940.00	309,718.00	309,718.00	0.00	27.58
239 OTROS TEXTILES Y VESTUARIO	0.00	1,280.00	1,280.00	0.00	0.00	0.00	0.00	1,280.00	1,280.00	0.00	0.00
241 PAPEL DE ESCRITORIO	801,389.00	-110,574.00	690,815.00	3,962.40	98,873.71	80,557.71	80,557.71	591,941.29	610,257.29	0.00	11.66
242 PAPELES COMERCIALES, CARTONES Y OTROS	2,510.00	420.00	2,930.00	0.00	420.00	420.00	420.00	2,510.00	2,510.00	0.00	14.33
243 PRODUCTOS DE PAPEL O CARTON	635,111.00	-145,574.00	489,537.00	1,556.00	113,439.88	113,439.88	113,439.88	376,097.12	376,097.12	0.00	23.17
244 PRODUCTOS DE ARTES GRAFICAS	260,301.00	68,504.00	328,805.00	0.00	150,507.66	145,485.66	145,485.66	178,297.34	183,319.34	0.00	44.25
245 LIBROS, REVISTAS Y PERIODICOS	72,675.00	38,896.00	111,571.00	0.00	66,231.25	65,631.25	65,631.25	45,339.75	45,939.75	0.00	58.82
247 ESPECIES TIMBRADAS Y VALORES	14,824.00	-3,880.00	10,944.00	0.00	389.40	389.40	389.40	10,554.60	10,554.60	0.00	3.56
252 ARTICULOS DE CUERO	26,408.00	-17,000.00	9,408.00	0.00	0.00	0.00	0.00	9,408.00	9,408.00	0.00	0.00
253 LLANTAS Y NEUMATICOS	150,324.00	-38,400.00	111,924.00	0.00	8,205.00	8,205.00	8,205.00	103,719.00	103,719.00	0.00	7.33
254 ARTICULOS DE CAUCHO	5,874.00	150.00	6,024.00	0.00	138.05	138.05	138.05	5,885.95	5,885.95	0.00	2.29
261 ELEMENTOS Y COMPUESTOS QUIMICOS	13,555.00	395,890.00	409,445.00	0.00	3,469.80	3,469.80	3,469.80	405,975.20	405,975.20	0.00	0.85
262 COMBUSTIBLES Y LUBRICANTES	1,223,441.00	-60,401.00	1,163,040.00	15,360.00	87,193.21	87,193.21	87,193.21	1,075,846.79	1,075,846.79	0.00	7.50
264 INSECTICIDAS, FUMIGANTES Y SIMILARES	2,500.00	3,700.00	6,200.00	0.00	3,700.00	3,700.00	3,700.00	2,500.00	2,500.00	0.00	59.68
266 PRODUCTOS MEDICINALES Y FARMACEUTICOS	9,510.00	19,000.00	28,510.00	16,997.47	0.00	0.00	0.00	28,510.00	28,510.00	0.00	0.00
267 TINTES, PINTURAS Y COLORANTES	2,217,547.00	-600,402.00	1,617,145.00	9,160.10	288,292.98	283,796.98	283,796.98	1,328,852.02	1,333,348.02	0.00	17.55
268 PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C.	303,615.00	32,208.00	335,823.00	176.50	98,286.89	98,286.89	98,286.89	237,536.11	237,536.11	0.00	29.27
269 OTROS PRODUCTOS QUIMICOS Y CONEXOS	11,305.00	7,650.00	18,955.00	2,960.00	3,233.60	3,233.60	3,233.60	15,721.40	15,721.40	0.00	17.06
271 PRODUCTOS DE ARCILLA	0.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
272 PRODUCTOS DE VIDRIO	7,800.00	20,000.00	27,800.00	0.00	0.00	0.00	0.00	27,800.00	27,800.00	0.00	0.00
273 PRODUCTOS DE LOZA Y PORCELANA	8,675.00	0.00	8,675.00	0.00	0.00	0.00	0.00	8,675.00	8,675.00	0.00	0.00

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11130011

- Entidad - Renglon -

DEL MES ENERO AL MES DE MAYO

PAGINA : 4 DE 5

FECHA : 24/06/2015

HORA : 15:06.22

REPORTE : R00804768.rpt

EJERCICIO: 2,015

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
274 CEMENTO	0.00	300.00	300.00	0.00	98.00	98.00	98.00	202.00	202.00	0.00	32.67
283 PRODUCTOS DE METAL	1,600.00	3,018.00	4,618.00	0.00	844.10	844.10	844.10	3,773.90	3,773.90	0.00	18.28
284 ESTRUCTURAS METALICAS ACABADAS	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
286 HERRAMIENTAS MENORES	2,160.00	229,000.00	231,160.00	0.00	88.00	88.00	88.00	231,072.00	231,072.00	0.00	0.04
289 OTROS PRODUCTOS METALICOS	4,020.00	2,000.00	6,020.00	0.00	1,190.00	1,190.00	1,190.00	4,830.00	4,830.00	0.00	19.77
291 UTILES DE OFICINA	792,282.00	-24,274.00	768,008.00	2,976.35	59,658.65	59,391.25	59,391.25	708,349.35	708,616.75	0.00	7.73
292 UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS	179,546.00	16,676.00	196,222.00	105.00	36,572.67	36,572.67	36,572.67	159,649.33	159,649.33	0.00	18.64
293 UTILES EDUCACIONALES Y CULTURALES	1,285.00	89,100.00	90,385.00	88,000.00	88,000.00	88,000.00	88,000.00	2,385.00	2,385.00	0.00	97.36
295 UTILES MENORES MEDICO-QUIRURGICOS Y DE LAB.	0.00	11,100.00	11,100.00	0.00	80.00	80.00	80.00	11,020.00	11,020.00	0.00	0.72
296 UTILES DE COCINA Y COMEDOR	5,140.00	13,800.00	18,940.00	0.00	997.25	997.25	997.25	17,942.75	17,942.75	0.00	5.27
297 UTILES, ACCESORIOS Y MATERIALES ELECTRICOS	20,461.00	80,315.00	100,776.00	38,638.00	10,049.04	6,539.04	6,539.04	90,726.96	94,236.96	0.00	6.49
298 ACCESORIOS Y REPUESTOS EN GENERAL	126,924.00	18,122.00	145,046.00	0.00	36,847.98	36,097.98	36,097.98	108,198.02	108,948.02	0.00	24.89
299 OTROS MATERIALES Y SUMINISTROS	2,742.00	70,600.00	73,342.00	0.00	449.50	449.50	449.50	72,892.50	72,892.50	0.00	0.61
322 EQUIPO DE OFICINA	500,252.00	-202,699.00	297,553.00	0.00	35,689.50	34,789.50	34,789.50	261,863.50	262,763.50	0.00	11.69
323 EQUIPO MEDICO-SANITARIO Y DE LABORATORIO	91,500.00	1,250,445.00	1,341,945.00	0.00	0.00	0.00	0.00	1,341,945.00	1,341,945.00	0.00	0.00
324 EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO	26,250.00	16,842.00	43,092.00	0.00	23,256.90	23,256.90	23,256.90	19,835.10	19,835.10	0.00	53.97
325 EQUIPO DE TRANSPORTE	240,000.00	769,500.00	1,009,500.00	0.00	88,989.00	0.00	0.00	920,511.00	1,009,500.00	0.00	0.00
326 EQUIPO PARA COMUNICACIONES	847,384.00	-483,860.00	363,524.00	0.00	4,200.00	4,200.00	4,200.00	359,324.00	359,324.00	0.00	1.16
328 EQUIPO DE COMPUTO	2,498,932.00	-1,263,752.00	1,235,180.00	50,699.00	143,111.00	105,755.00	105,755.00	1,092,069.00	1,129,425.00	0.00	8.56
329 OTRAS MAQUINARIAS Y EQUIPOS	557,100.00	3,407,557.00	3,964,657.00	0.00	8,819.00	7,714.00	7,714.00	3,955,838.00	3,956,943.00	0.00	0.19
411 AYUDA PARA FUNERALES	120,000.00	-100,000.00	20,000.00	0.00	12,000.00	12,000.00	12,000.00	8,000.00	8,000.00	0.00	60.00
413 INDEMNIZACIONES AL PERSONAL	1,663,211.00	-1,220,334.00	442,877.00	0.00	438,649.31	438,649.31	438,649.31	4,227.69	4,227.69	0.00	99.05
415 VACACIONES PAGADAS POR RETIRO	500,000.00	-376,728.00	123,272.00	0.00	120,795.75	120,795.75	120,795.75	2,476.25	2,476.25	0.00	97.99
419 OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES	139,972.00	-5,124.00	134,848.00	0.00	40,962.68	40,962.68	40,962.68	93,885.32	93,885.32	0.00	30.38
435 TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO	1,747,200.00	0.00	1,747,200.00	0.00	0.00	0.00	0.00	1,747,200.00	1,747,200.00	0.00	0.00
436 TRANS. A COOPERATIVAS	15,000,000.00	0.00	15,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00	0.00	33.33
453 TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN.	38,000,000.00	0.00	38,000,000.00	0.00	17,096,508.00	17,096,508.00	17,096,508.00	20,903,492.00	20,903,492.00	0.00	44.99
472 TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES	1,409,455.00	230,939.00	1,640,394.00	0.00	1,004,978.57	1,004,978.57	978,678.57	635,415.43	635,415.43	26,300.00	61.26
473 TRANS. A ORGANISMOS REGIONALES	5,045,880.00	-134,839.00	4,911,041.00	0.00	3,156,170.98	3,156,170.98	3,156,170.98	1,754,870.02	1,754,870.02	0.00	64.27
512 TRANS. A INSTITUCIONES SIN FINES DE LUCRO	1,500,000.00	-625,000.00	875,000.00	0.00	0.00	0.00	0.00	875,000.00	875,000.00	0.00	0.00
513 TRANS. A COOPERATIVAS	1,500,000.00	-625,000.00	875,000.00	0.00	0.00	0.00	0.00	875,000.00	875,000.00	0.00	0.00
514 TRANS. A EMPRESAS PRIVADAS	5,565,718.00	0.00	5,565,718.00	0.00	1,384,783.00	1,384,783.00	1,384,783.00	4,180,935.00	4,180,935.00	0.00	24.88

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913 SENTENCIAS JUDICIALES	0.00	384,236.00	384,236.00	0.00	352,076.13	352,076.13	352,076.13	32,159.87	32,159.87	0.00	91.63
<b>TOTAL 11130011 MINISTERIO DE ECONOMÍA</b>	<b>276,488,000.00</b>	<b>49,996,104.00</b>	<b>326,484,104.00</b>	<b>385,658.52</b>	<b>114,670,228.20</b>	<b>86,354,341.95</b>	<b>86,207,050.70</b>	<b>211,813,875.80</b>	<b>240,129,762.05</b>	<b>147,291.25</b>	<b>26.45</b>