

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional Igual a 11130011, fecha real Menor o igual a 30/09/2023

Con base en Fecha Real de Ingreso 22/09/2023

PAGINA : 1 DE 1

FECHA : 5/10/2023

HORA : 10:23.38

REPORTE: R00806804.rpt

EJERCICIO: 2023

CODIGO			DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CLASE	SECCION	GRUPO														
11000	INGRESOS NO TRIBUTARIOS			68,069,123.74	3,026,196.83	8,492,819.61	8,742,841.56	6,935,439.63	8,130,137.10	9,209,340.05	6,817,320.05	7,921,439.48	8,793,589.43	0.00	0.00	0.00
	11200	TASAS		66,595,868.02	2,923,814.57	8,376,575.93	8,582,713.07	6,801,480.67	7,998,149.94	9,064,482.11	6,535,312.77	7,720,195.28	8,593,143.68	0.00	0.00	0.00
		11240	SOBRE EL COMERCIO	54,542,570.72	2,647,209.57	6,985,166.63	7,066,837.90	5,494,612.53	6,715,682.72	7,394,716.27	5,128,075.94	6,314,530.33	6,795,738.83	0.00	0.00	0.00
		11250	SOBRE LA INDUSTRIA	4,759,851.00	272,600.00	584,501.00	622,315.00	588,330.00	530,010.00	624,923.00	493,630.00	503,921.00	539,621.00	0.00	0.00	0.00
		11290	TASAS Y LICENCIAS VARIAS	7,293,446.30	4,005.00	806,908.30	893,560.17	718,538.14	752,457.22	1,044,842.84	913,606.83	901,743.95	1,257,783.85	0.00	0.00	0.00
	11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE		948,121.76	102,382.26	105,026.01	93,010.37	80,872.40	115,269.27	70,931.42	116,165.28	97,118.79	167,345.96	0.00	0.00	0.00
		11490	OTROS ARRENDAMIENTOS	948,121.76	102,382.26	105,026.01	93,010.37	80,872.40	115,269.27	70,931.42	116,165.28	97,118.79	167,345.96	0.00	0.00	0.00
	11600	MULTAS		525,133.96	0.00	11,217.67	67,118.12	53,086.56	16,717.89	73,926.52	165,842.00	104,125.41	33,099.79	0.00	0.00	0.00
		11690	OTRAS MULTAS	525,133.96	0.00	11,217.67	67,118.12	53,086.56	16,717.89	73,926.52	165,842.00	104,125.41	33,099.79	0.00	0.00	0.00
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA			6,074,636.00	350,640.00	656,530.00	812,070.00	658,140.00	696,325.00	810,646.00	640,675.00	711,350.00	738,260.00	0.00	0.00	0.00
	13100	VENTA DE BIENES		6,074,515.00	350,640.00	656,530.00	812,070.00	658,090.00	696,325.00	810,575.00	640,675.00	711,350.00	738,260.00	0.00	0.00	0.00
		13130	PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	6,074,515.00	350,640.00	656,530.00	812,070.00	658,090.00	696,325.00	810,575.00	640,675.00	711,350.00	738,260.00	0.00	0.00	0.00
	13200	VENTA DE SERVICIOS		121.00	0.00	0.00	0.00	50.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
		13290	OTROS SERVICIOS	121.00	0.00	0.00	0.00	50.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL INGRESOS	74,143,759.74	3,376,836.83	9,149,349.61	9,554,911.56	7,593,579.63	8,826,462.10	10,019,986.05	7,457,995.05	8,632,789.48	9,531,849.43	0.00	0.00	0.00