

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional Igual a 11130011

Con base en Fecha Real de Ingreso 28/12/2023

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FECHA : 3/01/2024

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EJERCICIO: 2023

CODIGO		DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
CLASE	SECCION	GRUPO													
11000	INGRESOS NO TRIBUTARIOS		94,136,892.04	3,026,196.83	8,492,819.61	8,743,231.68	6,936,609.10	8,130,917.58	9,209,340.05	6,817,520.05	7,921,439.48	9,034,225.66	6,984,195.49	7,827,062.83	11,013,333.61
	11200	TASAS	92,072,533.55	2,923,814.57	8,376,575.93	8,582,713.07	6,801,480.67	7,998,149.94	9,064,482.11	6,535,512.77	7,720,195.28	8,820,808.89	6,856,570.14	7,666,911.52	10,725,318.61
		11240 SOBRE EL COMERCIO	74,500,832.01	2,647,209.57	6,985,166.63	7,066,837.90	5,494,612.53	6,715,682.72	7,394,716.27	5,128,275.94	6,314,530.33	6,805,488.83	5,544,515.74	6,218,375.75	8,185,419.81
		11250 SOBRE LA INDUSTRIA	6,470,792.00	272,600.00	584,501.00	622,315.00	588,330.00	530,010.00	624,923.00	493,630.00	503,921.00	539,621.00	506,720.00	567,190.00	637,031.00
		11290 TASAS Y LICENCIAS VARIAS	11,100,909.54	4,005.00	806,908.30	893,560.17	718,538.14	752,457.22	1,044,842.84	913,606.83	901,743.95	1,475,699.06	805,334.40	881,345.77	1,902,867.81
	11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE	1,277,773.03	102,382.26	105,026.01	93,400.49	82,041.87	116,049.75	70,931.42	116,165.28	97,118.79	180,316.98	108,097.84	99,240.06	107,002.21
		11490 OTROS ARRENDAMIENTOS	1,277,773.03	102,382.26	105,026.01	93,400.49	82,041.87	116,049.75	70,931.42	116,165.28	97,118.79	180,316.98	108,097.84	99,240.06	107,002.21
	11600	MULTAS	786,585.46	0.00	11,217.67	67,118.12	53,086.56	16,717.89	73,926.52	165,842.00	104,125.41	33,099.79	19,527.51	60,911.25	181,012.71
		11690 OTRAS MULTAS	786,585.46	0.00	11,217.67	67,118.12	53,086.56	16,717.89	73,926.52	165,842.00	104,125.41	33,099.79	19,527.51	60,911.25	181,012.71
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA		8,297,991.00	350,640.00	656,530.00	812,070.00	658,140.00	696,325.00	810,646.00	640,675.00	711,350.00	738,260.00	611,255.00	808,225.00	803,875.00
	13100	VENTA DE BIENES	8,297,870.00	350,640.00	656,530.00	812,070.00	658,090.00	696,325.00	810,575.00	640,675.00	711,350.00	738,260.00	611,255.00	808,225.00	803,875.00
		13130 PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	8,297,870.00	350,640.00	656,530.00	812,070.00	658,090.00	696,325.00	810,575.00	640,675.00	711,350.00	738,260.00	611,255.00	808,225.00	803,875.00
	13200	VENTA DE SERVICIOS	121.00	0.00	0.00	0.00	50.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
		13290 OTROS SERVICIOS	121.00	0.00	0.00	0.00	50.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL INGRESOS	102,434,883.04	3,376,836.83	9,149,349.61	9,555,301.68	7,594,749.10	8,827,242.58	10,019,986.05	7,458,195.05	8,632,789.48	9,772,485.66	7,595,450.49	8,635,287.83	11,817,208.61