

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 1 DE 5

FECHA : 3/05/2023

HORA : 13:18.47

REPORTE : R00804768.rpt

ENTIDAD = 11130011, GRUPO\_GASTO = 0

- ENTIDAD / UNIDAD EJECUTORA - REN - UBG - FTE -

DEL MES ENERO AL MES DE ABRIL

EJERCICIO: 2,023

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
<b>11130011-0101 MINISTERIO DE ECONOMÍA - DIRECCIÓN SUPERIOR</b>											
011 0101 11 PERSONAL PERMANENTE	4,638,624.00	-519.00	4,638,105.00	0.00	1,391,391.61	1,391,391.61	1,391,391.61	3,246,713.39	3,246,713.39	0.00	30.00
011 0101 31 PERSONAL PERMANENTE	1,064,748.00	0.00	1,064,748.00	0.00	320,656.22	320,656.22	320,656.22	744,091.78	744,091.78	0.00	30.12
012 0101 11 COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	2,885,880.00	86,062.00	2,971,942.00	0.00	874,010.00	874,010.00	874,010.00	2,097,932.00	2,097,932.00	0.00	29.41
012 0101 31 COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	276,000.00	218,250.00	494,250.00	0.00	139,250.00	139,250.00	139,250.00	355,000.00	355,000.00	0.00	28.17
013 0101 11 COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	185,640.00	1,780.00	187,420.00	0.00	50,049.83	50,049.83	50,049.83	137,370.17	137,370.17	0.00	26.70
013 0101 31 COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	5,580.00	150.00	5,730.00	0.00	1,860.00	1,860.00	1,860.00	3,870.00	3,870.00	0.00	32.46
014 0101 11 COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	346,500.00	-72.00	346,428.00	0.00	100,427.42	100,427.42	100,427.42	246,000.58	246,000.58	0.00	28.99
014 0101 31 COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	63,000.00	9,000.00	72,000.00	0.00	21,653.22	21,653.22	21,653.22	50,346.78	50,346.78	0.00	30.07
015 0101 11 COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	5,324,333.00	29,090.00	5,353,423.00	0.00	1,656,858.29	1,656,858.29	1,656,858.29	3,696,564.71	3,696,564.71	0.00	30.95
015 0101 31 COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	800,196.00	10,000.00	810,196.00	0.00	266,192.12	266,192.12	266,192.12	544,003.88	544,003.88	0.00	32.86
021 0101 11 PERSONAL SUPERNUMERARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029 0101 11 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	29,210,124.00	1,604,000.00	30,814,124.00	0.00	9,297,091.70	9,297,091.70	9,297,091.70	21,517,032.30	21,517,032.30	0.00	30.17
029 0101 31 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029 0101 32 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	3,228,000.00	0.00	3,228,000.00	0.00	400,000.00	400,000.00	400,000.00	2,828,000.00	2,828,000.00	0.00	12.39
041 0101 11 SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE	846,600.00	0.00	846,600.00	0.00	173,209.90	173,209.90	173,209.90	673,390.10	673,390.10	0.00	20.46
063 0101 11 GASTOS DE REPRESENTACIÓN EN EL INTERIOR	720,000.00	0.00	720,000.00	0.00	240,000.00	240,000.00	240,000.00	480,000.00	480,000.00	0.00	33.33
063 0101 31 GASTOS DE REPRESENTACIÓN EN EL INTERIOR	144,000.00	0.00	144,000.00	0.00	48,000.00	48,000.00	48,000.00	96,000.00	96,000.00	0.00	33.33
071 0101 11 AGUINALDO	1,011,940.00	-7,892.00	1,004,048.00	0.00	406,953.16	406,953.16	406,953.16	597,094.84	597,094.84	0.00	40.53
071 0101 31 AGUINALDO	172,246.00	69.00	172,315.00	0.00	73,865.58	73,865.58	73,865.58	98,449.42	98,449.42	0.00	42.87
072 0101 11 BONIFICACIÓN ANUAL (BONO 14)	1,011,940.00	9,854.00	1,021,794.00	0.00	2,042.46	2,042.46	2,042.46	1,019,751.54	1,019,751.54	0.00	0.20
072 0101 31 BONIFICACIÓN ANUAL (BONO 14)	172,246.00	18,816.00	191,062.00	0.00	19,983.42	19,983.42	19,983.42	171,078.58	171,078.58	0.00	10.46
073 0101 11 BONO VACACIONAL	18,000.00	0.00	18,000.00	0.00	155.10	155.10	155.10	17,844.90	17,844.90	0.00	0.86
073 0101 31 BONO VACACIONAL	1,800.00	400.00	2,200.00	0.00	57.75	57.75	57.75	2,142.25	2,142.25	0.00	2.63
<b>TOTAL 11130011-0101 MINISTERIO DE ECONOMÍA - DIRECCIÓN SUPERIOR</b>	<b>52,127,397.00</b>	<b>1,978,988.00</b>	<b>54,106,385.00</b>	<b>0.00</b>	<b>15,483,707.78</b>	<b>15,483,707.78</b>	<b>15,483,707.78</b>	<b>38,622,677.22</b>	<b>38,622,677.22</b>	<b>0.00</b>	<b>28.62</b>
<b>11130011-0102 MINISTERIO DE ECONOMÍA - REGISTRO MERCANTIL GENERAL DE LA REPÚBLICA</b>											
011 0101 11 PERSONAL PERMANENTE	448,092.00	0.00	448,092.00	0.00	136,764.00	136,764.00	136,764.00	311,328.00	311,328.00	0.00	30.52
011 0101 31 PERSONAL PERMANENTE	2,208,360.00	0.00	2,208,360.00	0.00	724,088.26	724,088.26	724,088.26	1,484,271.74	1,484,271.74	0.00	32.79
012 0101 11 COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	441,600.00	0.00	441,600.00	0.00	145,600.00	145,600.00	145,600.00	296,000.00	296,000.00	0.00	32.97
012 0101 31 COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	2,538,000.00	0.00	2,538,000.00	0.00	830,754.84	830,754.84	830,754.84	1,707,245.16	1,707,245.16	0.00	32.73

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013 0101 11 COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	43,800.00	0.00	43,800.00	0.00	12,400.00	12,400.00	12,400.00	31,400.00	31,400.00	0.00	28.31
013 0101 31 COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	152,880.00	0.00	152,880.00	0.00	50,377.42	50,377.42	50,377.42	102,502.58	102,502.58	0.00	32.95
014 0101 11 COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	27,000.00	0.00	27,000.00	0.00	9,000.00	9,000.00	9,000.00	18,000.00	18,000.00	0.00	33.33
014 0101 31 COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	63,000.00	0.00	63,000.00	0.00	21,000.00	21,000.00	21,000.00	42,000.00	42,000.00	0.00	33.33
015 0101 11 COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	886,946.00	0.00	886,946.00	0.00	281,231.44	281,231.44	281,231.44	605,714.56	605,714.56	0.00	31.71
015 0101 31 COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	4,962,326.00	0.00	4,962,326.00	0.00	1,765,206.78	1,765,206.78	1,765,206.78	3,197,119.22	3,197,119.22	0.00	35.57
029 0101 32 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	5,940,600.00	1,753,700.00	7,694,300.00	0.00	2,484,520.75	2,484,520.75	2,484,520.75	5,209,779.25	5,209,779.25	0.00	32.29
063 0101 11 GASTOS DE REPRESENTACIÓN EN EL INTERIOR	7,200.00	0.00	7,200.00	0.00	2,400.00	2,400.00	2,400.00	4,800.00	4,800.00	0.00	33.33
071 0101 11 AGUINALDO	135,557.00	0.00	135,557.00	0.00	59,823.54	59,823.54	59,823.54	75,733.46	75,733.46	0.00	44.13
071 0101 31 AGUINALDO	708,587.00	0.00	708,587.00	0.00	350,749.74	350,749.74	350,749.74	357,837.26	357,837.26	0.00	49.50
072 0101 11 BONIFICACIÓN ANUAL (BONO 14)	135,557.00	0.00	135,557.00	0.00	3,201.40	3,201.40	3,201.40	132,355.60	132,355.60	0.00	2.36
072 0101 31 BONIFICACIÓN ANUAL (BONO 14)	708,587.00	0.00	708,587.00	0.00	736.82	736.82	736.82	707,850.18	707,850.18	0.00	0.10
073 0101 11 BONO VACACIONAL	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00	0.00
073 0101 31 BONO VACACIONAL	20,600.00	0.00	20,600.00	0.00	0.00	0.00	0.00	20,600.00	20,600.00	0.00	0.00
<b>TOTAL 11130011-0102 MINISTERIO DE ECONOMÍA - REGISTRO MERCANTIL GENERAL DE LA REPÚBLICA</b>	<b>19,431,892.00</b>	<b>1,753,700.00</b>	<b>21,185,592.00</b>	<b>0.00</b>	<b>6,877,854.99</b>	<b>6,877,854.99</b>	<b>6,877,854.99</b>	<b>14,307,737.01</b>	<b>14,307,737.01</b>	<b>0.00</b>	<b>32.46</b>
<b>11130011-0103 MINISTERIO DE ECONOMÍA - REGISTRO DE LA PROPIEDAD INTELECTUAL</b>											
011 0101 31 PERSONAL PERMANENTE	1,531,416.00	-120,000.00	1,411,416.00	0.00	466,784.00	466,784.00	466,784.00	944,632.00	944,632.00	0.00	33.07
012 0101 31 COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	1,574,400.00	-118,000.00	1,456,400.00	0.00	483,600.00	483,600.00	483,600.00	972,800.00	972,800.00	0.00	33.21
013 0101 31 COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	155,700.00	0.00	155,700.00	0.00	45,325.00	45,325.00	45,325.00	110,375.00	110,375.00	0.00	29.11
014 0101 31 COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	94,500.00	-7,000.00	87,500.00	0.00	28,500.00	28,500.00	28,500.00	59,000.00	59,000.00	0.00	32.57
015 0101 31 COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	3,142,606.00	-273,000.00	2,869,606.00	0.00	1,029,802.36	1,029,802.36	1,029,802.36	1,839,803.64	1,839,803.64	0.00	35.89
029 0101 11 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	3,972,000.00	0.00	3,972,000.00	0.00	1,454,177.42	1,454,177.42	1,454,177.42	2,517,822.58	2,517,822.58	0.00	36.61
029 0101 31 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	0.00	547,760.00	547,760.00	0.00	0.00	0.00	0.00	547,760.00	547,760.00	0.00	0.00
063 0101 31 GASTOS DE REPRESENTACIÓN EN EL INTERIOR	7,200.00	0.00	7,200.00	0.00	2,400.00	2,400.00	2,400.00	4,800.00	4,800.00	0.00	33.33
071 0101 31 AGUINALDO	469,466.00	-20,000.00	449,466.00	0.00	207,432.06	207,432.06	207,432.06	242,033.94	242,033.94	0.00	46.15
072 0101 31 BONIFICACIÓN ANUAL (BONO 14)	469,466.00	-9,760.00	459,706.00	0.00	0.00	0.00	0.00	459,706.00	459,706.00	0.00	0.00
073 0101 31 BONO VACACIONAL	12,600.00	0.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00	0.00	0.00
<b>TOTAL 11130011-0103 MINISTERIO DE ECONOMÍA - REGISTRO DE LA PROPIEDAD INTELECTUAL</b>	<b>11,429,354.00</b>	<b>0.00</b>	<b>11,429,354.00</b>	<b>0.00</b>	<b>3,718,020.84</b>	<b>3,718,020.84</b>	<b>3,718,020.84</b>	<b>7,711,333.16</b>	<b>7,711,333.16</b>	<b>0.00</b>	<b>32.55</b>
<b>11130011-0104 MINISTERIO DE ECONOMÍA - DIRECCIÓN DEL SISTEMA NACIONAL DE CALIDAD</b>											

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DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJE
011 0101 11 PERSONAL PERMANENTE	746,652.00	0.00	746,652.00	0.00	240,931.06	240,931.06	240,931.06	505,720.94	505,720.94	0.00	32.27
012 0101 11 COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	470,400.00	0.00	470,400.00	0.00	150,654.84	150,654.84	150,654.84	319,745.16	319,745.16	0.00	32.03
013 0101 11 COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	26,400.00	2,000.00	28,400.00	0.00	8,349.04	8,349.04	8,349.04	20,050.96	20,050.96	0.00	29.40
014 0101 11 COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	90,000.00	0.00	90,000.00	0.00	28,778.23	28,778.23	28,778.23	61,221.77	61,221.77	0.00	31.98
015 0101 11 COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	802,021.00	-4,000.00	798,021.00	0.00	273,482.22	273,482.22	273,482.22	524,538.78	524,538.78	0.00	34.27
029 0101 11 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	4,437,600.00	69,000.00	4,506,600.00	0.00	1,500,103.22	1,500,103.22	1,500,103.22	3,006,496.78	3,006,496.78	0.00	33.29
071 0101 11 AGUINALDO	163,012.00	1,000.00	164,012.00	0.00	81,752.90	81,752.90	81,752.90	82,259.10	82,259.10	0.00	49.85
072 0101 11 BONIFICACIÓN ANUAL (BONO 14)	163,012.00	1,000.00	164,012.00	0.00	0.00	0.00	0.00	164,012.00	164,012.00	0.00	0.00
073 0101 11 BONO VACACIONAL	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	0.00	0.00
<b>TOTAL 11130011-0104 MINISTERIO DE ECONOMÍA - DIRECCIÓN DEL SISTEMA NACIONAL DE CALIDAD</b>	<b>6,901,697.00</b>	<b>69,000.00</b>	<b>6,970,697.00</b>	<b>0.00</b>	<b>2,284,051.51</b>	<b>2,284,051.51</b>	<b>2,284,051.51</b>	<b>4,686,645.49</b>	<b>4,686,645.49</b>	<b>0.00</b>	<b>32.77</b>
<b>11130011-0105 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE SERVICIOS FINANCIEROS Y TÉCNICO EMPRESARIALES</b>											
011 0101 11 PERSONAL PERMANENTE	653,772.00	0.00	653,772.00	0.00	131,927.00	131,927.00	131,927.00	521,845.00	521,845.00	0.00	20.18
012 0101 11 COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	466,800.00	0.00	466,800.00	0.00	101,500.00	101,500.00	101,500.00	365,300.00	365,300.00	0.00	21.74
013 0101 11 COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	29,820.00	0.00	29,820.00	0.00	5,180.00	5,180.00	5,180.00	24,640.00	24,640.00	0.00	17.37
014 0101 11 COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	63,000.00	0.00	63,000.00	0.00	14,250.00	14,250.00	14,250.00	48,750.00	48,750.00	0.00	22.62
015 0101 11 COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	813,343.00	0.00	813,343.00	0.00	235,287.84	235,287.84	235,287.84	578,055.16	578,055.16	0.00	28.93
029 0101 11 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	13,490,496.00	432,837.00	13,923,333.00	0.00	4,472,132.26	4,472,132.26	4,472,132.26	9,451,200.74	9,451,200.74	0.00	32.12
041 0101 11 SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE	160,000.00	0.00	160,000.00	0.00	4,912.14	4,912.14	4,912.14	155,087.86	155,087.86	0.00	3.07
071 0101 11 AGUINALDO	152,802.00	0.00	152,802.00	0.00	78,614.63	78,614.63	78,614.63	74,187.37	74,187.37	0.00	51.45
072 0101 11 BONIFICACIÓN ANUAL (BONO 14)	152,802.00	0.00	152,802.00	0.00	22,922.46	22,922.46	22,922.46	129,879.54	129,879.54	0.00	15.00
073 0101 11 BONO VACACIONAL	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	0.00	0.00
081 0101 11 PERSONAL ADMINISTRATIVO, TÉCNICO, PROFESIONAL Y OPERATIVO	2,058,000.00	0.00	2,058,000.00	0.00	1,590,741.94	530,741.94	530,741.94	467,258.06	1,527,258.06	0.00	25.79
<b>TOTAL 11130011-0105 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE SERVICIOS FINANCIEROS Y TÉCNICO EMPRESARIALES</b>	<b>18,043,635.00</b>	<b>432,837.00</b>	<b>18,476,472.00</b>	<b>0.00</b>	<b>6,657,468.27</b>	<b>5,597,468.27</b>	<b>5,597,468.27</b>	<b>11,819,003.73</b>	<b>12,879,003.73</b>	<b>0.00</b>	<b>30.30</b>
<b>11130011-0106 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE ATENCIÓN Y ASISTENCIA AL CONSUMIDOR</b>											
011 0101 11 PERSONAL PERMANENTE	2,093,856.00	-665.00	2,093,191.00	0.00	678,050.38	678,050.38	678,050.38	1,415,140.62	1,415,140.62	0.00	32.39
012 0101 11 COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	1,957,200.00	0.00	1,957,200.00	0.00	618,800.00	618,800.00	618,800.00	1,338,400.00	1,338,400.00	0.00	31.62
013 0101 11 COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	163,140.00	665.00	163,805.00	0.00	52,565.00	52,565.00	52,565.00	111,240.00	111,240.00	0.00	32.09
014 0101 11 COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	108,000.00	0.00	108,000.00	0.00	35,588.70	35,588.70	35,588.70	72,411.30	72,411.30	0.00	32.95
015 0101 11 COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	3,679,252.00	0.00	3,679,252.00	0.00	1,303,587.13	1,303,587.13	1,303,587.13	2,375,664.87	2,375,664.87	0.00	35.43

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 4 DE 5

FECHA : 3/05/2023

HORA : 13:18.47

REPORTE : R00804768.rpt

ENTIDAD = 11130011, GRUPO\_GASTO = 0

- ENTIDAD / UNIDAD EJECUTORA - REN - UBG - FTE -

DEL MES ENERO AL MES DE ABRIL

EJERCICIO: 2,023

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
022 0101 11 PERSONAL POR CONTRATO	25,440.00	0.00	25,440.00	0.00	0.00	0.00	0.00	25,440.00	25,440.00	0.00	0.00
024 0101 11 COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL TEMPORAL	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
027 0101 11 COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
029 0101 11 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	7,920,000.00	247,267.00	8,167,267.00	0.00	2,692,354.84	2,692,354.84	2,692,354.84	5,474,912.16	5,474,912.16	0.00	32.97
071 0101 11 AGUINALDO	592,615.00	0.00	592,615.00	0.00	285,502.01	285,502.01	285,502.01	307,112.99	307,112.99	0.00	48.18
072 0101 11 BONIFICACIÓN ANUAL (BONO 14)	592,615.00	0.00	592,615.00	0.00	13,639.94	13,639.94	13,639.94	578,975.06	578,975.06	0.00	2.30
073 0101 11 BONO VACACIONAL	13,800.00	0.00	13,800.00	0.00	53.90	53.90	53.90	13,746.10	13,746.10	0.00	0.39
<b>TOTAL 11130011-0106 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE ATENCIÓN Y ASISTENCIA AL CONSUMIDOR</b>	<b>17,177,918.00</b>	<b>247,267.00</b>	<b>17,425,185.00</b>	<b>0.00</b>	<b>5,680,141.90</b>	<b>5,680,141.90</b>	<b>5,680,141.90</b>	<b>11,745,043.10</b>	<b>11,745,043.10</b>	<b>0.00</b>	<b>32.60</b>
<b>11130011-0107 MINISTERIO DE ECONOMÍA - UNIDAD EJECUTORA DEL PROGRAMA DE APOYO AL COMERCIO EXTERIOR</b>											
011 0101 11 PERSONAL PERMANENTE	1,493,160.00	-23,520.00	1,469,640.00	0.00	366,179.85	366,179.85	366,179.85	1,103,460.15	1,103,460.15	0.00	24.92
011 3800 11 PERSONAL PERMANENTE	342,060.00	0.00	342,060.00	0.00	85,528.00	85,528.00	85,528.00	256,532.00	256,532.00	0.00	25.00
012 0101 11 COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	832,800.00	24,000.00	856,800.00	0.00	224,725.81	224,725.81	224,725.81	632,074.19	632,074.19	0.00	26.23
013 0101 11 COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	47,760.00	-3,000.00	44,760.00	0.00	11,892.89	11,892.89	11,892.89	32,867.11	32,867.11	0.00	26.57
014 0101 11 COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	144,000.00	0.00	144,000.00	0.00	38,177.40	38,177.40	38,177.40	105,822.60	105,822.60	0.00	26.51
014 3800 11 COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	45,000.00	0.00	45,000.00	0.00	10,500.00	10,500.00	10,500.00	34,500.00	34,500.00	0.00	23.33
015 0101 11 COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	1,574,201.00	0.00	1,574,201.00	0.00	469,566.83	469,566.83	469,566.83	1,104,634.17	1,104,634.17	0.00	29.83
015 3800 11 COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	146,196.00	0.00	146,196.00	0.00	46,218.22	46,218.22	46,218.22	99,977.78	99,977.78	0.00	31.61
018 3800 11 COMPLEMENTO POR DIFERENCIAL CAMBIARIO AL PERSONAL EN EL EXTERIOR	5,390,000.00	0.00	5,390,000.00	0.00	1,615,845.47	1,615,845.47	1,615,845.47	3,774,154.53	3,774,154.53	0.00	29.98
029 0101 11 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	7,620,000.00	0.00	7,620,000.00	0.00	2,432,179.72	2,424,502.30	2,424,502.30	5,187,820.28	5,195,497.70	0.00	31.82
063 3800 11 GASTOS DE REPRESENTACIÓN EN EL INTERIOR	3,300.00	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00	0.00	0.00
064 3800 11 GASTOS DE REPRESENTACIÓN EN EL EXTERIOR	31,500.00	0.00	31,500.00	0.00	9,950.00	9,950.00	9,950.00	21,550.00	21,550.00	0.00	31.59
071 0101 11 AGUINALDO	312,608.00	-1,713.00	310,895.00	0.00	148,438.23	148,438.23	148,438.23	162,456.77	162,456.77	0.00	47.75
071 3800 11 AGUINALDO	58,103.00	0.00	58,103.00	0.00	25,515.94	25,515.94	25,515.94	32,587.06	32,587.06	0.00	43.92
072 0101 11 BONIFICACIÓN ANUAL (BONO 14)	312,608.00	4,337.00	316,945.00	0.00	39,076.17	39,076.17	39,076.17	277,868.83	277,868.83	0.00	12.33
072 3800 11 BONIFICACIÓN ANUAL (BONO 14)	58,103.00	0.00	58,103.00	0.00	0.00	0.00	0.00	58,103.00	58,103.00	0.00	0.00
073 0101 11 BONO VACACIONAL	5,000.00	-104.00	4,896.00	0.00	139.15	139.15	139.15	4,756.85	4,756.85	0.00	2.84
073 3800 11 BONO VACACIONAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
074 3800 11 COMPENSACIÓN COSTO DE VIDA POR SERVICIOS EN EL EXTERIOR	241,896.00	0.00	241,896.00	0.00	75,932.00	75,932.00	75,932.00	165,964.00	165,964.00	0.00	31.39
<b>TOTAL 11130011-0107 MINISTERIO DE ECONOMÍA - UNIDAD EJECUTORA DEL PROGRAMA DE APOYO AL COMERCIO EXTERIOR</b>	<b>18,658,495.00</b>	<b>0.00</b>	<b>18,658,495.00</b>	<b>0.00</b>	<b>5,599,865.68</b>	<b>5,592,188.26</b>	<b>5,592,188.26</b>	<b>13,058,629.32</b>	<b>13,066,306.74</b>	<b>0.00</b>	<b>29.97</b>

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**

Expresado en Quetzales

ENTIDAD = 11130011, GRUPO\_GASTO = 0

- ENTIDAD / UNIDAD EJECUTORA - REN - UBG - FTE -  
 DEL MES ENERO AL MES DE ABRIL

PAGINA : 5 DE 5

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DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
<b>11130011-0108 MINISTERIO DE ECONOMÍA - PROGRAMA NACIONAL DE COMPETITIVIDAD</b>											
022 0101 11 PERSONAL POR CONTRATO	1,578,000.00	17,162.00	1,595,162.00	0.00	543,161.29	543,161.29	543,161.29	1,052,000.71	1,052,000.71	0.00	34.05
026 0101 11 COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL	54,000.00	460.00	54,460.00	0.00	18,459.68	18,459.68	18,459.68	36,000.32	36,000.32	0.00	33.90
027 0101 11 COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL	92,200.00	2,458.00	94,658.00	0.00	38,253.19	38,253.19	38,253.19	56,404.81	56,404.81	0.00	40.41
029 0101 11 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	7,161,094.00	0.00	7,161,094.00	0.00	2,378,933.33	2,378,933.33	2,378,933.33	4,782,160.67	4,782,160.67	0.00	33.22
071 0101 11 AGUINALDO	137,200.00	-19,000.00	118,200.00	0.00	47,173.15	47,173.15	47,173.15	71,026.85	71,026.85	0.00	39.91
072 0101 11 BONIFICACIÓN ANUAL (BONO 14)	137,200.00	-1,091.00	136,109.00	0.00	0.00	0.00	0.00	136,109.00	136,109.00	0.00	0.00
073 0101 11 BONO VACACIONAL	1,200.00	11.00	1,211.00	0.00	0.00	0.00	0.00	1,211.00	1,211.00	0.00	0.00
<b>TOTAL 11130011-0108 MINISTERIO DE ECONOMÍA - PROGRAMA NACIONAL DE COMPETITIVIDAD</b>	<b>9,160,894.00</b>	<b>0.00</b>	<b>9,160,894.00</b>	<b>0.00</b>	<b>3,025,980.64</b>	<b>3,025,980.64</b>	<b>3,025,980.64</b>	<b>6,134,913.36</b>	<b>6,134,913.36</b>	<b>0.00</b>	<b>33.05</b>