

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica
Estadistico de Ingresos Mensualizado por Rubro
Expresado en Quetzales
Entidad Institucional Igual a 11130011, fecha real Menor o igual a 30/11/2025
Con base en Fecha Real de Ingreso 26/11/2025

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FECHA : 4/12/2025
HORA : 15:12.18
REPORTE: R00806804.rpt

EJERCICIO: 2025

CODIGO			DENOMINACION												
			TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CLASE	SECCION	GRUPO													
11000	INGRESOS NO TRIBUTARIOS		99,635,704.79	5,813,952.38	9,527,563.49	9,381,704.85	9,496,862.12	8,173,210.45	9,675,608.10	9,059,582.55	9,272,480.78	9,638,840.05	9,899,685.85	9,696,214.17	0.00
11200	TASAS		98,291,342.88	5,720,714.30	9,379,218.39	9,266,048.50	9,405,061.50	8,076,887.05	9,483,576.04	8,964,667.17	9,114,402.86	9,526,639.23	9,773,376.18	9,580,751.66	0.00
	11240	SOBRE EL COMERCIO	79,520,535.99	5,224,474.30	7,770,744.84	7,417,499.94	7,657,738.74	6,477,938.36	7,518,856.63	7,313,822.01	7,096,281.19	7,636,182.85	7,805,465.93	7,601,531.20	0.00
	11250	SOBRE LA INDUSTRIA	6,754,823.00	453,795.00	589,832.00	606,190.00	605,780.00	699,250.00	628,023.00	665,890.00	671,420.00	581,993.00	701,510.00	551,140.00	0.00
	11290	TASAS Y LICENCIAS VARIAS	12,015,983.89	42,445.00	1,018,641.55	1,242,358.56	1,141,542.76	899,698.69	1,336,696.41	984,955.16	1,346,701.67	1,308,463.38	1,266,400.25	1,428,080.46	0.00
11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE		1,091,608.14	93,238.08	96,893.47	115,656.35	91,800.62	96,323.40	92,306.62	94,915.38	103,942.47	91,991.24	109,570.23	104,970.28	0.00
	11490	OTROS ARRENDAMIENTOS	1,091,608.14	93,238.08	96,893.47	115,656.35	91,800.62	96,323.40	92,306.62	94,915.38	103,942.47	91,991.24	109,570.23	104,970.28	0.00
11600	MULTAS		252,753.77	0.00	51,451.63	0.00	0.00	0.00	99,725.44	0.00	54,135.45	20,209.58	16,739.44	10,492.23	0.00
	11690	OTRAS MULTAS	252,753.77	0.00	51,451.63	0.00	0.00	0.00	99,725.44	0.00	54,135.45	20,209.58	16,739.44	10,492.23	0.00
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA		8,983,377.75	578,725.00	866,100.00	814,150.00	972,235.00	540,575.00	1,000,836.00	805,046.75	933,550.00	777,197.00	894,889.00	800,074.00	0.00
13100	VENTA DE BIENES		8,982,431.00	578,725.00	866,100.00	814,100.00	972,180.00	540,575.00	1,000,551.00	805,025.00	933,500.00	777,000.00	894,650.00	800,025.00	0.00
	13130	PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	8,982,431.00	578,725.00	866,100.00	814,100.00	972,180.00	540,575.00	1,000,551.00	805,025.00	933,500.00	777,000.00	894,650.00	800,025.00	0.00
13200	VENTA DE SERVICIOS		946.75	0.00	0.00	50.00	55.00	0.00	285.00	21.75	50.00	197.00	239.00	49.00	0.00
	13290	OTROS SERVICIOS	946.75	0.00	0.00	50.00	55.00	0.00	285.00	21.75	50.00	197.00	239.00	49.00	0.00
TOTAL INGRESOS			108,619,082.54	6,392,677.38	10,393,663.49	10,195,854.85	10,469,097.12	8,713,785.45	10,676,444.10	9,864,629.30	10,206,030.78	10,416,037.05	10,794,574.85	10,496,288.17	0.00