

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica
Estadistico de Ingresos Mensualizado por Rubro
Expresado en Quetzales

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EJERCICIO: 2025
Con base en Fecha Real de Ingreso 29/12/2025

CODIGO			DENOMINACION		TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CLASE	SECCION	GRUPO															
11000	INGRESOS NO TRIBUTARIOS				110,923,337.45	5,813,952.38	9,527,563.49	9,381,704.85	9,496,862.12	8,173,210.45	9,675,608.10	9,060,182.55	9,272,480.78	9,638,840.05	9,900,085.85	9,698,614.17	11,284,232.60
11200	TASAS				109,480,718.00	5,720,714.30	9,379,218.39	9,266,048.50	9,405,061.50	8,076,887.05	9,483,576.04	8,965,267.17	9,114,402.86	9,526,639.23	9,773,776.18	9,583,151.66	11,185,975.10
	11240	SOBRE EL COMERCIO			87,004,199.96	5,224,474.30	7,770,744.84	7,417,499.94	7,657,738.74	6,477,938.36	7,518,856.63	7,314,422.01	7,096,281.19	7,636,182.85	7,805,865.93	7,603,931.20	7,480,263.90
	11250	SOBRE LA INDUSTRIA			7,458,863.00	453,795.00	589,832.00	606,190.00	605,780.00	699,250.00	628,023.00	665,890.00	671,420.00	581,993.00	701,510.00	551,140.00	704,040.00
	11290	TASAS Y LICENCIAS VARIAS			15,017,655.04	42,445.00	1,018,641.55	1,242,358.56	1,141,542.76	899,698.69	1,336,696.41	984,955.16	1,346,701.67	1,308,463.38	1,266,400.25	1,428,080.46	3,001,671.10
11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONES				1,189,865.68	93,238.08	96,893.47	115,656.35	91,800.62	96,323.40	92,306.62	94,915.38	103,942.47	91,991.24	109,570.23	104,970.28	98,257.50
	11490	OTROS ARRENDAMIENTOS			1,189,865.68	93,238.08	96,893.47	115,656.35	91,800.62	96,323.40	92,306.62	94,915.38	103,942.47	91,991.24	109,570.23	104,970.28	98,257.50
11600	MULTAS				252,753.77	0.00	51,451.63	0.00	0.00	0.00	99,725.44	0.00	54,135.45	20,209.58	16,739.44	10,492.23	0.00
	11690	OTRAS MULTAS			252,753.77	0.00	51,451.63	0.00	0.00	0.00	99,725.44	0.00	54,135.45	20,209.58	16,739.44	10,492.23	0.00
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA				9,832,152.75	578,725.00	866,100.00	814,150.00	972,235.00	540,575.00	1,000,836.00	805,046.75	933,550.00	777,197.00	894,889.00	800,074.00	848,775.00
13100	VENTA DE BIENES				9,806,206.00	578,725.00	866,100.00	814,100.00	972,180.00	540,575.00	1,000,551.00	805,025.00	933,500.00	777,000.00	894,650.00	800,025.00	823,775.00
	13130	PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS			9,806,206.00	578,725.00	866,100.00	814,100.00	972,180.00	540,575.00	1,000,551.00	805,025.00	933,500.00	777,000.00	894,650.00	800,025.00	823,775.00
13200	VENTA DE SERVICIOS				25,946.75	0.00	0.00	50.00	55.00	0.00	285.00	21.75	50.00	197.00	239.00	49.00	25,000.00
	13290	OTROS SERVICIOS			25,946.75	0.00	0.00	50.00	55.00	0.00	285.00	21.75	50.00	197.00	239.00	49.00	25,000.00
TOTAL INGRESOS					120,755,490.20	6,392,677.38	10,393,663.49	10,195,854.85	10,469,097.12	8,713,785.45	10,676,444.10	9,865,229.30	10,206,030.78	10,416,037.05	10,794,974.85	10,498,688.17	12,133,007.60