

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Ingresos - Reportes - Informacion Estadistica  
Estadistico de Ingresos Mensualizado por Rubro  
Expresado en Quetzales  
Entidad Institucional Igual a 11130011, fecha real Menor o igual a 31/08/2025  
Con base en Fecha Real de Ingreso 29/08/2025

PAGINA : 1 DE 1  
FECHA : 30/09/2025  
HORA : 17:23.00  
REPORTE: R00806804.rpt

EJERCICIO: 2025

| CODIGO         |                                                    |                                            | DENOMINACION  |              |               |               |               |              |               |              |               |            |         |           |           |
|----------------|----------------------------------------------------|--------------------------------------------|---------------|--------------|---------------|---------------|---------------|--------------|---------------|--------------|---------------|------------|---------|-----------|-----------|
|                |                                                    |                                            | TOTAL         | ENERO        | FEBRERO       | MARZO         | ABRIL         | MAYO         | JUNIO         | JULIO        | AGOSTO        | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| CLASE          | SECCION                                            | GRUPO                                      |               |              |               |               |               |              |               |              |               |            |         |           |           |
| 11000          | INGRESOS NO TRIBUTARIOS                            |                                            | 70,400,964.72 | 5,813,952.38 | 9,527,563.49  | 9,381,704.85  | 9,496,862.12  | 8,173,210.45 | 9,675,608.10  | 9,059,582.55 | 9,272,480.78  | 0.00       | 0.00    | 0.00      | 0.00      |
| 11200          | TASAS                                              |                                            | 69,410,575.81 | 5,720,714.30 | 9,379,218.39  | 9,266,048.50  | 9,405,061.50  | 8,076,887.05 | 9,483,576.04  | 8,964,667.17 | 9,114,402.86  | 0.00       | 0.00    | 0.00      | 0.00      |
|                | 11240                                              | SOBRE EL COMERCIO                          | 56,477,356.01 | 5,224,474.30 | 7,770,744.84  | 7,417,499.94  | 7,657,738.74  | 6,477,938.36 | 7,518,856.63  | 7,313,822.01 | 7,096,281.19  | 0.00       | 0.00    | 0.00      | 0.00      |
|                | 11250                                              | SOBRE LA INDUSTRIA                         | 4,920,180.00  | 453,795.00   | 589,832.00    | 606,190.00    | 605,780.00    | 699,250.00   | 628,023.00    | 665,890.00   | 671,420.00    | 0.00       | 0.00    | 0.00      | 0.00      |
|                | 11290                                              | TASAS Y LICENCIAS VARIAS                   | 8,013,039.80  | 42,445.00    | 1,018,641.55  | 1,242,358.56  | 1,141,542.76  | 899,698.69   | 1,336,696.41  | 984,955.16   | 1,346,701.67  | 0.00       | 0.00    | 0.00      | 0.00      |
| 11400          | ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE |                                            | 785,076.39    | 93,238.08    | 96,893.47     | 115,656.35    | 91,800.62     | 96,323.40    | 92,306.62     | 94,915.38    | 103,942.47    | 0.00       | 0.00    | 0.00      | 0.00      |
|                | 11490                                              | OTROS ARRENDAMIENTOS                       | 785,076.39    | 93,238.08    | 96,893.47     | 115,656.35    | 91,800.62     | 96,323.40    | 92,306.62     | 94,915.38    | 103,942.47    | 0.00       | 0.00    | 0.00      | 0.00      |
| 11600          | MULTAS                                             |                                            | 205,312.52    | 0.00         | 51,451.63     | 0.00          | 0.00          | 0.00         | 99,725.44     | 0.00         | 54,135.45     | 0.00       | 0.00    | 0.00      | 0.00      |
|                | 11690                                              | OTRAS MULTAS                               | 205,312.52    | 0.00         | 51,451.63     | 0.00          | 0.00          | 0.00         | 99,725.44     | 0.00         | 54,135.45     | 0.00       | 0.00    | 0.00      | 0.00      |
| 13000          | VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA          |                                            | 6,511,217.75  | 578,725.00   | 866,100.00    | 814,150.00    | 972,235.00    | 540,575.00   | 1,000,836.00  | 805,046.75   | 933,550.00    | 0.00       | 0.00    | 0.00      | 0.00      |
| 13100          | VENTA DE BIENES                                    |                                            | 6,510,756.00  | 578,725.00   | 866,100.00    | 814,100.00    | 972,180.00    | 540,575.00   | 1,000,551.00  | 805,025.00   | 933,500.00    | 0.00       | 0.00    | 0.00      | 0.00      |
|                | 13130                                              | PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS | 6,510,756.00  | 578,725.00   | 866,100.00    | 814,100.00    | 972,180.00    | 540,575.00   | 1,000,551.00  | 805,025.00   | 933,500.00    | 0.00       | 0.00    | 0.00      | 0.00      |
| 13200          | VENTA DE SERVICIOS                                 |                                            | 461.75        | 0.00         | 0.00          | 50.00         | 55.00         | 0.00         | 285.00        | 21.75        | 50.00         | 0.00       | 0.00    | 0.00      | 0.00      |
|                | 13290                                              | OTROS SERVICIOS                            | 461.75        | 0.00         | 0.00          | 50.00         | 55.00         | 0.00         | 285.00        | 21.75        | 50.00         | 0.00       | 0.00    | 0.00      | 0.00      |
| TOTAL INGRESOS |                                                    |                                            | 76,912,182.47 | 6,392,677.38 | 10,393,663.49 | 10,195,854.85 | 10,469,097.12 | 8,713,785.45 | 10,676,444.10 | 9,864,629.30 | 10,206,030.78 | 0.00       | 0.00    | 0.00      | 0.00      |