

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional Igual a 11130011, fecha real Menor a 31/10/2024

Con base en Fecha Real de Ingreso 30/10/2024

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FECHA : 5/11/2024

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REPORTE: R00806804.rpt

EJERCICIO: 2024

CODIGO		DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CLASE	SECCION	GRUPO													
11000	INGRESOS NO TRIBUTARIOS		86,945,759.73	5,624,044.29	9,173,611.33	8,842,185.68	7,850,466.45	9,199,887.64	9,968,245.39	9,146,039.24	8,729,906.18	9,298,247.24	9,113,126.29	0.00	0.00
	11200	TASAS	85,746,823.09	5,519,140.93	9,045,450.61	8,737,026.03	7,735,558.70	9,072,779.89	9,818,822.50	9,038,480.39	8,628,195.04	9,167,234.92	8,984,134.08	0.00	0.00
		11240 SOBRE EL COMERCIO	70,406,182.52	4,803,163.33	7,483,690.38	6,950,113.65	6,117,792.98	7,508,914.96	8,283,509.46	7,497,916.80	7,248,807.88	7,202,732.73	7,309,540.35	0.00	0.00
		11250 SOBRE LA INDUSTRIA	5,800,872.00	559,860.00	724,191.00	634,240.00	509,370.00	564,350.00	570,971.00	533,910.00	544,750.00	548,470.00	610,760.00	0.00	0.00
		11290 TASAS Y LICENCIAS VARIAS	9,539,768.57	156,117.60	837,569.23	1,152,672.38	1,108,395.72	999,514.93	964,342.04	1,006,653.59	834,637.16	1,416,032.19	1,063,833.73	0.00	0.00
	11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE	1,006,687.49	104,903.36	105,715.02	95,660.51	97,957.15	96,186.75	102,636.14	94,893.33	101,711.14	103,362.92	103,661.17	0.00	0.00
		11490 OTROS ARRENDAMIENTOS	1,006,687.49	104,903.36	105,715.02	95,660.51	97,957.15	96,186.75	102,636.14	94,893.33	101,711.14	103,362.92	103,661.17	0.00	0.00
	11600	MULTAS	192,249.15	0.00	22,445.70	9,499.14	16,950.60	30,921.00	46,786.75	12,665.52	0.00	27,649.40	25,331.04	0.00	0.00
		11690 OTRAS MULTAS	192,249.15	0.00	22,445.70	9,499.14	16,950.60	30,921.00	46,786.75	12,665.52	0.00	27,649.40	25,331.04	0.00	0.00
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA		7,925,949.00	526,600.00	850,700.00	763,066.00	715,925.00	902,390.00	894,220.00	801,726.00	888,587.00	793,975.00	788,760.00	0.00	0.00
	13100	VENTA DE BIENES	7,924,980.00	526,600.00	850,700.00	762,825.00	715,925.00	902,225.00	894,000.00	801,625.00	888,530.00	793,925.00	788,625.00	0.00	0.00
		13130 PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	7,924,980.00	526,600.00	850,700.00	762,825.00	715,925.00	902,225.00	894,000.00	801,625.00	888,530.00	793,925.00	788,625.00	0.00	0.00
	13200	VENTA DE SERVICIOS	969.00	0.00	0.00	241.00	0.00	165.00	220.00	101.00	57.00	50.00	135.00	0.00	0.00
		13290 OTROS SERVICIOS	969.00	0.00	0.00	241.00	0.00	165.00	220.00	101.00	57.00	50.00	135.00	0.00	0.00
		TOTAL INGRESOS	94,871,708.73	6,150,644.29	10,024,311.33	9,605,251.68	8,566,391.45	10,102,277.64	10,862,465.39	9,947,765.24	9,618,493.18	10,092,222.24	9,901,886.29	0.00	0.00