

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Ingresos - Reportes - Informacion Estadistica**

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional Igual a 11130011, fecha real Menor a 31/12/2024

Con base en Fecha Real de Ingreso 30/12/2024

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FECHA : 6/01/2025

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EJERCICIO: 2024

CODIGO		DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
CLASE	SECCION	GRUPO													
11000	INGRESOS NO TRIBUTARIOS		106,601,268.96	5,624,044.29	9,173,611.33	8,842,185.68	7,850,466.45	9,199,887.64	9,968,245.39	9,146,239.24	8,729,906.18	9,298,247.24	9,116,512.57	9,405,788.32	10,246,134.6
	11200	TASAS	105,152,848.06	5,519,140.93	9,045,450.61	8,737,026.03	7,735,558.70	9,072,779.89	9,818,822.50	9,038,680.39	8,628,195.04	9,167,234.92	8,987,134.08	9,274,179.72	10,128,645.2
		11240 SOBRE EL COMERCIO	86,221,191.00	4,803,163.33	7,483,690.38	6,950,113.65	6,117,792.98	7,508,914.96	8,283,509.46	7,498,116.80	7,248,807.88	7,202,732.73	7,312,540.35	7,849,459.98	7,962,348.5
		11250 SOBRE LA INDUSTRIA	6,853,192.00	559,860.00	724,191.00	634,240.00	509,370.00	564,350.00	570,971.00	533,910.00	544,750.00	548,470.00	610,760.00	582,300.00	470,020.00
		11290 TASAS Y LICENCIAS VARIAS	12,078,465.06	156,117.60	837,569.23	1,152,672.38	1,108,395.72	999,514.93	964,342.04	1,006,653.59	834,637.16	1,416,032.19	1,063,833.73	842,419.74	1,696,276.7
	11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE	1,206,874.79	104,903.36	105,715.02	95,660.51	97,957.15	96,186.75	102,636.14	94,893.33	101,711.14	103,362.92	104,047.45	103,111.18	96,689.8
		11490 OTROS ARRENDAMIENTOS	1,206,874.79	104,903.36	105,715.02	95,660.51	97,957.15	96,186.75	102,636.14	94,893.33	101,711.14	103,362.92	104,047.45	103,111.18	96,689.8
	11600	MULTAS	241,546.11	0.00	22,445.70	9,499.14	16,950.60	30,921.00	46,786.75	12,665.52	0.00	27,649.40	25,331.04	28,497.42	20,799.5
		11690 OTRAS MULTAS	241,546.11	0.00	22,445.70	9,499.14	16,950.60	30,921.00	46,786.75	12,665.52	0.00	27,649.40	25,331.04	28,497.42	20,799.5
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA		9,541,334.00	526,600.00	850,700.00	763,066.00	715,925.00	902,390.00	894,220.00	801,726.00	888,587.00	793,975.00	788,760.00	838,210.00	777,175.00
	13100	VENTA DE BIENES	9,540,230.00	526,600.00	850,700.00	762,825.00	715,925.00	902,225.00	894,000.00	801,625.00	888,530.00	793,925.00	788,625.00	838,125.00	777,125.00
		13130 PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	9,540,230.00	526,600.00	850,700.00	762,825.00	715,925.00	902,225.00	894,000.00	801,625.00	888,530.00	793,925.00	788,625.00	838,125.00	777,125.00
	13200	VENTA DE SERVICIOS	1,104.00	0.00	0.00	241.00	0.00	165.00	220.00	101.00	57.00	50.00	135.00	85.00	50.00
		13290 OTROS SERVICIOS	1,104.00	0.00	0.00	241.00	0.00	165.00	220.00	101.00	57.00	50.00	135.00	85.00	50.00
		TOTAL INGRESOS	116,142,602.96	6,150,644.29	10,024,311.33	9,605,251.68	8,566,391.45	10,102,277.64	10,862,465.39	9,947,965.24	9,618,493.18	10,092,222.24	9,905,272.57	10,243,998.32	11,023,309.6